



SEMINOLE COUNTY PROPERTY APPRAISER
DAVID JOHNSON, CFA

FY2024-25 FINAL BUDGET

PERSONNEL SERVICES	ACCOUNT LINE	FY2024/25
SALARIES & WAGES	5131200	4,661,757
FICA TAX	5132152	353,596
RETIREMENT CONTRIBUTIONS	5132251	799,040
HEALTH & LIFE INSURANCE	5132300	898,900
TOTAL PERSONNEL SERVICES		6,713,293
OPERATING EXPENDITURES		
TECHNOLOGY SERVICES	5133151	25,500
APPRAISAL SERVICES	5133152	1,000
MAPPING SERVICES	5133153	20,000
LEGAL SERVICES	5133154	25,000
OTHER PROFESSIONAL SERVICES	5133159	153,850
TRAVEL & PER DIEM	5134000	32,630
COMMUNICATIONS SERVICES	5134100	44,400
POSTAGE	5134251	60,000
FREIGHT	5134252	300
RENTAL & LEASES	5134452	48,000
INSURANCE	5134500	300
REPAIRS & MAINTENANCE	5134600	220,400
PRINTING	5134700	15,000
LEGAL ADVERTISING	5134951	3,000
AERIAL PHOTOS	5134952	148,000
OFFICE SUPPLIES	5135100	45,000
OPERATING SOFTWARE	5135200	5,000
PUBLICATIONS, SUBSCRIPTIONS & MEMBERSHIPS	5135400	103,625
TRAINING	5135453	12,200
TOTAL OPERATING EXPENDITURES		963,205
CAPITAL EXPENDITURES		
CAPITAL EQUIPMENT	5136400	20,000
TOTAL CAPITAL EXPENDITURES		20,000
TOTAL BUDGET		7,696,498



**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY**

SEMINOLE
COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	5,950,479	6,277,339	3,285,058	6,713,293	435,954	6.9%	6,713,293	215,485	6.9%
OPERATING EXPENSES (Sch. II)	830,650	1,102,935	547,022	963,205	(139,730)	-12.7%	963,205	(139,730)	-12.7%
OPERATING CAPITAL OUTLAY (Sch. III)	74,501	36,000	3,210	20,000	(16,000)	-44.4%	20,000	(16,000)	-44.4%
NON-OPERATING (Sch. IV)	0	0	0	0	0	----	0	0	----
TOTAL EXPENDITURES	\$6,855,630	\$7,416,274	\$3,835,290	\$7,696,498	\$280,224	3.78%	\$7,696,498	\$59,755	3.8%
NUMBER OF POSITIONS		48		48	0	0.0%	48	0	0.0%
							COL (5) - (3) COL (6) / (3)		